

	2012-2013 Actual
01 Area In Square Miles	0
02 ADA	0
03 ADA Pct Change Over 5 Yrs.	0
04 4 QTR ADM	0
05 Prior Year 3 QTR ADM	0
06 Assessment	0
07 M&O Mills	0
08 URT Mills	25
09 M&O Mills In Excess Of URT	0
10 Dedicated M&O Mills	0
11 Debt Service Mills	0
12 Totals Mills	0
13 Total Debt Bond/Non Bond	0
14 Property Tax Receipts (Incl URT)	0
15 Other Local Receipts	6,298
16 Revenue From Interm Srcs	0
17a Foundation Funding (Excl URT)	0
17b Enhanced Educational Funding	0
17c 98% Tax Collection Rate Guarantee	0
18 Student Growth Funding	0
19 Declining Enrollment Funding	0
20 Consolidation Incentive/Assistance	0
21 Isolated Funding	0
22 Supplemental Millage Incent. Funds	0
23 Other Unrestricted State Funding	1,351,792
24 Total Unrst Rev State & Local Srcs	1,358,090
25 Adult Education	0
26 Professional Development	11,238
27 Other Regular Education	4,200
28 Gifted And Talented	0
29 Alt. Learning Environment (ALE)	0
30 English Language Learner (ELL)	18,605
31 National School Lunch Act (NSLA)	185,940
32 Other Special Education	904
33 Workforce Education	0
34 School Food Service	741
35 Educational Service Cooperatives	0
36 Early Childhood Programs	0
37 Magnet School Programs	0
38 Other Non-Instructional Program Aid	0
39 Tot Restricted Rev From State Srcs	221,628
40 Tot Restricted Rev From Fed Srcs	309,111
41 Financing Sources	0
42 Balances Consol/Annexed District	0
43 Indirect Cost Reimbursement	0
44 Gains & Losses - Sale Fixed Assets	0
45 Compensation - Loss Of Fixed Assets	0
46 Other	0
47 Total Other Sources Of Revenue	0
48 Total Revenue All Sources	1,888,829
49 Regular Instruction	587,895
50 Special Education	60,708
51 Workforce Education	0
52 Adult Education	0
53 Compensatory Education	132,380
54 Other	18,319

	2012-2013 Actual
55 Total Instruction	799,303
56 General Administration	212,316
57 Central Services	45,593
58 Maintenance & Operations Of Plant	283,211
59 Student Transportation	3,956
60 Othr District Level Support Service	0
61 Tot District Level Support Services	545,076
62 Student Support Services	72,879
63 Instructional Staff Support Service	214,365
64 School Administration	118,910
65 Total School Level Support Services	406,155
66 Food Service Operations	106,045
67 Other Enterprise Operations	0
68 Community Operations	0
69 Other Non-Instructional Services	0
70 Total Non-Instructional Services	106,045
71 Facilities Acquisition And Const.	0
72 Debt Service	0
75 Other Non-Programmed Costs	0
76 Total Expenditures	1,856,578
77 Less: Capital Expenditures	5,605
78 Less: Debt Service	0
79 Total Current Expenditures	1,850,973
80a Tuition From Individuals	0
80b Tuition From Other LEAs In The St	0
80c Transport Fees From Individuals	0
80d Trans. Fees From Other LEAs In St	0
80e Serv Provid LEA (Not Tuition/Trans)	0
80f Food Service Revenue	0
80g Student Activity Revenue	4,336
80h Textbook Revenue	0
80m Adult Education Expenditures	0
80n Preschool Expenditures	0
80o Community Operation	0
80p Othr Non-Prg Cost	0
81 Net Current Expenditures	1,846,637
82 Per Pupil Expenditures	0
83 Persnl-Non-Fed Certified Clsrm FTEs	8.53
84 Ave Sal-Non-Fed Cert Clsrm FTEs	43,245
85 Persnl-Non-Fed Certified FTEs	10.58
86 Ave Salary-Non-Fed Certified FTEs	51,179
87a Legal Balance (Funds 1 & 2 & 4)	89,320
87b Total Categorical Fund Balances	29,179
87c Deposits With Paying Agents (QZAB & QSCB)	0
87d Net Legal Bal (Excl Cat & QZAB & QSCB)	60,141
88 Building Fund Balance	0
89 Capital Outlay Fund Balance	0