

		Actual FY 2013 - 2014
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.00
08	URT Mills	25.00
09	M&O Mills In Excess Of URT	0.00
10	Dedicated M&O Mills	0.00
11	Debt Service Mills	0.00
12	Totals Mills	0.00
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$0.00
15	Other Local Receipts	\$7,410.72
16	Revenue From Interm Srcs	\$0.00
17a	Foundation Funding (Excl URT)	\$0.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$0.00
18	Student Growth Funding	\$0.00
19	Declining Enrollment Funding	\$26,371.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$1,378,970.00
24	Total Unrst Rev State & Local Srcs	\$1,412,751.72
25	Adult Education	\$0.00
26	Professional Development	\$9,588.00
27	Other Regular Education	\$5,000.00
28	Gifted And Talented	\$0.00
29	Alt. Learning Environment (ALE)	\$0.00
30	English Language Learner (ELL)	\$12,751.00
31	National School Lunch Act (NSLA)	\$185,940.00
32	Other Special Education	\$0.00
33	Workforce Education	\$7,312.52
34	School Food Service	\$679.46
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$0.00
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$0.00
39	Tot Restricted Rev From State Srcs	\$221,270.98
40	Tot Restricted Rev From Fed Srcs	\$340,682.77

		Actual FY 2013 - 2014
41	Financing Sources	\$0.00
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$0.00
45	Compensation - Loss Of Fixed Assets	\$0.00
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$0.00
48	Total Revenue All Sources	\$1,974,705.47
49	Regular Instruction	\$598,792.33
50	Special Education	\$55,764.69
51	Workforce Education	\$0.00
52	Adult Education	\$0.00
53	Compensatory Education	\$107,058.36
54	Other	\$32,433.01
55	Total Instruction	\$794,048.39
56	General Administration	\$234,851.58
57	Central Services	\$53,173.72
58	Maintenance & Operations Of Plant	\$259,722.10
59	Student Transportation	\$45,198.00
60	Othr District Level Support Service	\$0.00
61	Tot District Level Support Services	\$592,945.40
62	Student Support Services	\$75,467.55
63	Instructional Staff Support Service	\$292,607.23
64	School Administration	\$85,308.91
65	Total School Level Support Services	\$453,383.69
66	Food Service Operations	\$138,437.17
67	Other Enterprise Operations	\$0.00
68	Community Operations	\$0.00
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$138,437.17
71	Facilities Acquisition And Const.	\$0.00
72	Debt Service	\$0.00
75	Other Non-Programmed Costs	\$0.00
76	Total Expenditures	\$1,978,814.65
77	Less: Capital Expenditures	\$575.00
78	Less: Debt Service	\$0.00
79	Total Current Expenditures	\$1,978,239.65
80a	Tuition From Individuals	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00
80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$0.00

		Actual FY 2013 - 2014
80f	Food Service Revenue	\$0.00
80g	Student Activity Revenue	\$4,910.72
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$0.00
80o	Community Operation	\$0.00
80p	Othr Non-Prg Cost	\$0.00
81	Net Current Expenditures	\$1,973,328.93
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	11.80
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$33,874.81
85	Persnl-Non-Fed Certified FTEs	13.58
86	Ave Salary-Non-Fed Certified FTEs	\$40,529.82
87a	Legal Balance (Funds 1 & 2 & 4)	\$80,079.51
87b	Total Categorical Fund Balances	\$1,972.40
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$78,107.11
88	Building Fund Balance	\$0.00
89	Capital Outlay Fund Balance	\$0.00